

Village of Shabbona
FY21 BUDGET

GENERAL	FY 21 BUDGET
SALARIES	106,000.00
FRINGES	58,000.00
CONTRACTUAL	238,000.00
DONATIONS & MEMBERSHIPS	2,650.00
TRAVEL & TRAINING-REGISTRATION/ LICENSING	1,000.00
OTHER	46,400.00
TREE/HORTICULTURE	20,000.00
PARK/TOWN BEAUTIFICATION/PICKING UP	5,000.00
ECONOMIC DEVELOPMENT	10,000.00
SIDEWALK REPAIR	30,000.00
UPTOWN RESTORATION/ITEP Grant Phase I	30,000.00
WEST NAVAHOE STORM SEWER	52,000.00
ROAD & BRIDGE	142,000.00
EQUIPMENT	7,600.00
TOTAL	748,650.00

WATER	
SALARIES	47,092.00
FRINGES	25,900.00
CONTRACTUAL	35,820.00
PROJECT - Filtration System/Well House	990,000.00
PROJECT - Interconnection Preserve & Shabbona, Illini & Hiawatha	306,900.00
PROJECT - West Navaho - Water lines	60,000.00
PROJECT - Water Tower Maintenance	2,000.00
PROJECT - Meter Replacement	2,600.00
DONATIONS & MEMBERSHIPS	500.00
TRAVEL / TRAINING - LICENSING	500.00
OTHER	16,375.00
EQUIPMENT	5,000.00
IEPA Loan	18,629.00
TOTAL	1,511,316.00

SEWER	
SALARIES	24,480.00
FRINGES	13,464.00
CONTRACTUAL	36,720.00
PROJECT - Meter Replaement (40/yr)	
PROJECT - W Navaho Sewer Line Replacement	76,000.00
PROJECT - Meter Replacement	2,600.00
DONATIONS & MEMBERSHIPS	500.00
TRAVEL / TRAINING - LICENSING	500.00
OTHER	15,375.00
EQUIPMENT	5,000.00
TOTAL	174,639.00

MFT	
MATERIALS FOR MAINTENANCE OF ROADS	60,000.00
Total	60,000.00